

Precept Calculations for 20/21

	Budget 2020/2021	Budget 2019/20	Actual spent to date 19/20	Budget 2018/19
Income				
Precept		6565	0.00	6565
Council tax supporting grant	0		0.00	82
Composting credits	0		0.00	
Allotment rents	70	70	0.00	70
Community Infrastructure Levy	0		0.00	
Mini recycling grant	200	200	200.00	200
Donations for Lets Play	0		0.00	
Total income	270	6835	200	6917
Expenditure				
Clerks salary	3200	2600	469.18	2500
Clerks stationery and mileage	50	50	0	
Clerks expenses	200	200	0	250
Clerks Training	0	50	0	
Councillor Training	100	150	0	200
Insurance	350	350	0	300
Administration		0	0	380
Subscriptions	300	240	0	
Hall Hire	140	140	0	
Annual Meeting expenses	60	0	0	
Miscellaneous		0	0	
Green Project		0	0	150
Water Charges	130	130	0	
Poors Trust Rent	200	200	0	
Drainage Board	30	20	0	
Maintenance	0	0	0	
Donations		2250	0	2500
other donations	150	250	0	
Tidings Donations	100	0	0	
Internal Audit	130	35	0	35
External Audit	250	0	0	
Maintenance	200	0	0	500
Grass Cutting	400	360	0	
Dog Bin Servicing	500	390	0	
Playground		0	0	200
Playground Maintenance	100	120	0	
Playground Refurbishment	40	0	0	
Playground Inspection	80	80	0	
Arboculturalist	50	0	0	
Potholes Old Rectory	500			
Speed camera less grant		1600	0	
Possible Playground		5949	5949	
Total expenditure	7110	15164	6418.18	7015
Surplus / (Excess)	-6840	-8329	-6218.18	-98
Tax Base	170			
Band D 19/20	38.61			6563.7
Band D 20/21	£40.24	diff	£1.63	4%