

Precept Calculations for 21/22

	Budget 2021/2022	Budget 2020/2021	Actual spent to date 20/21	Budget 2019/20	Budget 2018/19
Income					
Precept		6840	6840.00	6565	6565
Council tax supporting grant		0	0.00		82
Composting credits		0	0.00		
Allotment rents	90	70	50.00	70	70
Community Infrastructure Levy		0			
Mini recycling grant	200	200	200.00	200	200
Donations for Lets Play		0	1032.00		
Total income	290	7110	8122	6835	6917
Expenditure					
Clerks salary	3300	3200	2487.24	2600	2500
Clerks stationery and mileage	100	50	190.69	50	
Clerks Home expenses	312	200	234	200	250
Clerks Training	100	0	0	50	
Councillor Training	100	100	0	150	200
Insurance	400	350	347.05	350	300
Administration			0	0	380
Subscriptions	300	300	0	240	
website	300		207		
Hall Hire	140	140	0	140	
Annual Meeting expenses	60	60	0	0	
Miscellaneous			0	0	
Green Project			0	0	150
Water Charges	140	130	101.43	130	
Poors Trust Rent	200	200	200	200	
Drainage Board	40	30	19.68	20	
Donations	0	0		2250	2500
other donations	150	150	0	250	
Tidings Donations	100	100	0	0	
Internal Audit	140	130	128	35	35
External Audit	250	250	0	0	
Maintenance	100	200	35	0	500
Grass Cutting	470	400	434.94	360	
Dog Bin Servicing	500	500	328.2	390	
Playground				0	200
Playground Maintenance	100	100		120	
Playground Refurbishment	40	40		0	
Playground Inspection	80	80	72	80	
Arboculturalist	50	50		0	
Potholes Old Rectory		500			
Speed camera less grant				1600	
Possible Playground				5949	
Total expenditure	7472	7110	4785.23	15164	7015
Surplus / (Excess)	-7182	0	3336.77	-8329	-98

Tax Base	174			
Band D 20/21	40.24			7001.76
		diff		
Band D 21/22	£41.44	£1.20	2.98%	£7,210.56
				Surplus -7182
				£28.56

Calculations

Budget needed

41.44	£1.20	2.98%	7210.56	-7182	28.56
41	£0.76	1.89%	7134	-7182	-48
41.25	£1.01	2.51%	7177.5	-7182	-4.5
41.3	£1.06	2.63%	7186.2	-7182	4.2
41.28	£1.04	2.58%	7182.72	-7182	0.72
41.27	£1.03	2.56%	7180.98	-7182	-1.02
40.95	£0.71	1.76%	7125.3	-7182	-57