

Precept calculation 2024/2025

Budget expenditure	13759
income	310
total expenditure	13449
revised	12210

VAT Reclaim

2409.15

2409.15

Precept

£11,040

£9,801

£9,800

£0

Income	2023-2024	2024-2025								
	Precept % increase	0%	Tax Base	1%	4%	6%	7%	8%	9%	10%
Tax Base 173 Band D Charge	£51.50	173		£52.02	£53.56	£54.59	£55.11	£55.62	£56.14	£56.65
Precept	£8,858			£8,999	£9,266	£9,444	£9,533	£9,622	£9,711	£9,800
TOTALS	£8,858.00			£8,998.60	£9,265.88	£9,444.07	£9,533.17	£9,622.26	£9,711.36	£9,800.45
		per household		£0.52	£2.06	£3.09	£3.61	£4.12	£4.64	£5.15
		per month		£0.04	£0.17	£0.26	£0.30	£0.34	£0.39	£0.43

No Government Cap this year

Parish	Tax Base 24-25	Tax Base 24	TaxBase 22-23	11%	12%	13%	15%	20%	24%	30%
43 Geldeston Parish Council	173	172	174	£57.17	£57.68	£58.20	£59.23	£61.80	£63.86	£66.95
				£9,890	£9,979	£10,068	£10,246	£10,691	£11,048	£11,582
				£9,889.55	£9,978.64	£10,067.74	£10,245.93	£10,691.40	£11,047.78	£11,582.35

Bank balances @ 12/12/23

PC Account	£13,407.21
Savings Account	£9,290.92
	£22,698.13

per household

per month

£5.67

£0.47

£6.18

£0.52

£6.70

£0.56

£7.73

£0.64

£10.30

£0.86

£12.36

£1.03

£15.45

£1.29

Reserves

PC Account	£8,858.00
general reserves	£4,246.31

100% of last years' precept

EMR

CiL	£281.17
	£13,385.48

GVP Account	£9,290.92
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Approved

£12,209.60