

**GELDESTON PARISH COUNCIL -BUDGETS April 2024 - March 2025**

Receipts	budget for 2023/24		Income to date		budget for 2024/25	
			Budget Remaining			
Precept	£8,858.00	£0.00	£8,858.00			
Allotment rent	£100.00	£0.00	£100.00		£110.00	
Mini Recycling grant	£200.00	£0.00	£200.00		£200.00	
Donations			£0.00			
Donations for Let's Play			£0.00			
CiL			£0.00			
	£9,158.00	£0.00	£9,158.00		£310.00	
VAT	£389.34					
Lottery receipts	£2,230.00					
	£11,777.34					
Payments					Revised Budget meeting Feb	
Clerks Salary	£3,399.00	£1,345.56	£2,053.44		£4,226.00	£4,226.00
Clerks home expenses	£512.00	£146.69	£365.31		£168.00	£168.00
Clerks Training	£100.00	£240.00	-£140.00	refunded by Clerk	£100.00	£100.00
Stationery + Priniting					£150.00	£150.00
Councillor Expenses	£0.00	£0.00	£0.00		£50.00	
Councillor Training	£200.00	£0.00	£200.00		£300.00	£100.00 reduce
Lantra tree Warden Training					£250.00	£250.00
Insurance	£580.72	£429.51	£151.21		£480.00	£480.00
Subscriptions	£219.39	£182.51	£36.88		£250.00	£150.00 reduced pay for one support
Website	£150.00	£252.46	-£102.46	upgraded	£270.00	£270.00
Hall Hire	£140.00	£140.00	£0.00		£140.00	£140.00
Annual Meeting expenses	£0.00	£0.00	£0.00		£0.00	£0.00
Green Project - Water Charges	£100.00	£70.74	£29.26		£100.00	£100.00 ? Should this be deleted too
Green Project - Poors Trust Rent	£200.00	£200.00	£0.00		£200.00	£200.00
Inland Drainage Board	£30.00	£27.06	£2.94		£50.00	£40.00 Reduced slightly
Internal Audit	£210.00	£273.22	-£63.22	extra charge	£300.00	£300.00
External Audit	£250.00	£315.00	-£65.00	extra charge	£340.00	£340.00
Maintenance	£100.00	£0.00	£100.00		£800.00	£500.00 taken out valve clearing
Grass Cutting	£2,575.00	£2,096.35	£478.65		£2,200.00	£2,200.00
Dog Bin Expenses	£455.67	£937.88	-£482.21	two invoices	£750.00	£501.00 changed to once a week
Playground Maintenance	£500.00	£0.00	£500.00		£500.00	£500.00
Playground Refurbishment	£0.00	£0.00	£0.00		£0.00	£0.00
Playground Inspection	£250.00	£0.00	£250.00		£300.00	£300.00
General equipment maintenance	£0.00	£0.00	£0.00		£300.00	£0.00 taken out valve clearing
Fundraising expenses	£0.00	£0.00	£0.00		£0.00	£0.00
Arboculturalist	£50.00	£0.00	£50.00		£1,000.00	£1,000.00
Potholes Old Rectory	£0.00	£0.00	£0.00		£0.00	£0.00
Tidings	£185.00	£0.00	£185.00		£185.00	£0.00
Donations	£0.00	£0.00	£0.00		£0.00	£0.00
Donations PCC Grass Cutting	£0.00	£0.00	£0.00		£350.00	£0.00 taken out
Contingency						£195.00
	£10,206.78	£6,656.98	£3,549.80		£13,759.00	£12,210.00
VAT					£2,409.15	